## DRIMB Approved 2023 DRHS Screamin' Eagles Marching Band Budget

| Staff                 |                               | Show Design             |                                 |          |
|-----------------------|-------------------------------|-------------------------|---------------------------------|----------|
| Staff Member          | Role                          | Item                    | Company/Person Project          | ed       |
| Marissa Keating       | Visual Consultant/Coordinator | Show Music              | Shilo Stroman                   | \$4,000  |
| Bethany Whitaker      | Guard Director                | Copyright               | Tresóna and Murphy<br>Press     | \$1,450  |
| Marisa Wagner         | Color Guard Instructor        | Drill Design            | Nick Peterson                   | \$4,250  |
| Ryley Martins         | Color Guard Instructor        | Props                   | Various                         | \$5,000  |
| Kim Tiede             | Woodwind Instructor           |                         | TOTAL \$14,700                  |          |
| Steve Wixom           | Brass Instructor/Sound Tech   |                         |                                 |          |
| Nick O'Hara           | Visual Instructor             |                         |                                 |          |
| Michael Darnell       | Percussion Instructor #1      |                         |                                 |          |
| Sarah Zambrano        | Percussion Instructor #2      |                         |                                 |          |
| Various               | Techs/Clinicians              |                         |                                 |          |
|                       | TOTAL \$23,900                |                         |                                 |          |
| Miscellaneous         |                               | Percussion/Guard        |                                 |          |
| Item                  | Projected                     | Item                    | Projected                       |          |
| Show Entry Fees       | \$1,650                       | Guard equipment         | \$3,500                         |          |
| Truck Repairs         | \$1,500                       | Guard Uniforms          | \$2,500                         |          |
| Trailer Repairs       | \$1,000                       | Percussion<br>Equipment | \$1,200                         |          |
| Uhaul/Fuel            | \$1,600                       | Percussion Repair       | \$1,200                         |          |
| Uniform Cleaning      | \$1,000                       | TOTAL                   | . \$8,400                       |          |
| Food                  | \$7,000                       |                         |                                 |          |
| TOTAL                 | \$13,750                      |                         |                                 |          |
| One-Time Purchases    |                               | Overview                |                                 |          |
| Item                  | Projected                     | Staff                   |                                 | 23,900   |
| State Busses          | \$8,000                       | Show Design             |                                 | \$14,700 |
| State Hotel           | \$4,000                       | Percussion/Guard        |                                 | \$8,400  |
| Contingency Fund/Misc | \$3,000                       | Miscellaneous           |                                 | \$13,750 |
| TOTAL                 | \$15,000                      | One-Time Purchases      | :                               | \$15,000 |
|                       |                               | Total DRIMB 2023        | 3 Contribution to Marching Band | 75,750   |
|                       |                               |                         |                                 |          |